

# Make Efficient decisions through structured planning

Sustainable growth is the goal of almost all companies. However, the original planning processes are often unable to keep up with increased complexity and both the time required and the high proportion of manual work actively prevent growth. Sub-plans are not integrated with each other and there is a lack of transparency in order to understand what is happening in other areas of the company.

## The Problem

Decisions in large companies are made in separate silos. This means that different teams use their own planning and communication tools and it is almost impossible for outsiders to track individual processes and gain an insight into the workflows. Cross-departmental communication then often takes place via emails, data records are exchanged and this quickly leads to different versions of data records. Data that is passed around does not have the necessary security that is required for confidential information and the knowledge levels of the different areas of the company vary. As a result, integrating the strategy of



finance with operations would be unthinkable and the desired growth would develop into a long-term problem.

## The Solution

With the help of our strong partners from Board and SAP Analytics Cloud and our feature-based planning approach, we can ensure that you always have the optimal planning and BI solution at hand. H&Z.digital provides you with a comprehensive market overview and works with you to develop and implement planning tools and integrate sub-planning that was previously isolated. We integrate tools such as SAP and Qlik to provide data for plan and actual comparisons.

## The Result

Well thought-out planning is essential for the growth of any company. Complexity and susceptibility to errors are reduced by integrated planning and time is saved. Detailed documentation of actual and to-be processes creates transparency and processes are optimized through the implementation

of workflows. Plan versions and scenario analyses can be easily created and a clear and reliable authorization concept ensures that your data is always in the right hands.

spectives, which benefits you when translating your business requirements and goals into a technically feasible solution. We are also happy to train your employees so that you can act independently in the future. Shape your digital future with us as your partner!



### Data input

Technical support for data entry reduces workload and increases planning quality



### Workflows & Collaboration in the Tool

Support for planning processes reduces administrative effort



### Scenarios & Simulations

User-friendly generation of multiple scenarios enables complex planning simulations

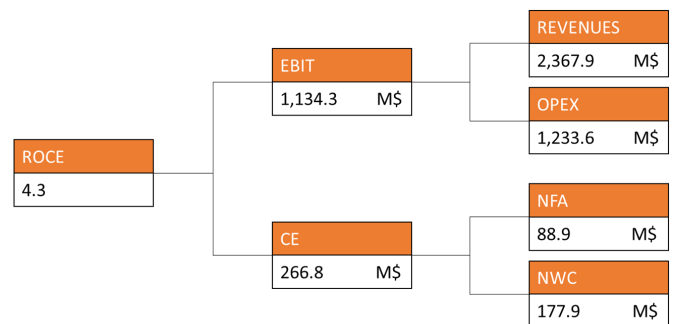


### Single Source Of Truth

Unified data platform instead of multiple local files minimizes risk of data loss and inaccuracy

## Why H&Z.digital?

Thanks to our many years of experience in digitization and BI projects, we at H&Z.digital are ideally equipped with the necessary knowledge, technical jargon and experience from both the specialist area and IT. As an external partner, we can objectively assess the requirements and status quo and develop tailor-made solutions together with all parties involved. Our knowledge and experience enable our team to quickly change per-



Excerpt from the driver tree

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